



PUBLIC NOTICE, as revised ~~9-5-2017~~ 9-13-2017

The Mayor and City Council of the City of South Fulton will hold the following Public Hearings for the FY2018 Budget and the Millage Rate on the following dates:
1st Hearing - ~~TUESDAY, SEPT 12, 2017, 10am~~ WEDNESDAY, SEPT 13, 2017, 6pm
2nd Hearing - TUESDAY, SEPTEMBER 19, 2017, ~~6pm~~ 10am
FINAL Hearing to Adopt Rate - TUESDAY, SEPTEMBER 19, 2017, 6pm

All hearings will be held at the following address:
South Fulton Service Center, 5600 Stonewall Tell Road, College Park, GA 30349
If you have any questions or concerns, please contact the City Clerk at mark.massey@cityofsouthfultonga.gov or call 470-809-7712. Thank you.

NOTICE OF PROPERTY TAX INCREASE

The City of South Fulton has tentatively adopted a millage rate which will require a levy of 7.719 mills for 2017. All concerned citizens are invited to the three public hearings on this tax increase to be held at the South Fulton Service Center Auditorium located at, 5600 Stonewall Tell Road, College Park, GA 30349 at the dates and times above.

(Note: Since the millage rate for 2017 represents the initial setting of a millage rate for the recently incorporated City of South Fulton, further explanation has been published and provided below by the City.

The City of South Fulton does hereby announce that the 2017 millage rate will be set at a meeting to be held at the South Fulton Service Center Auditorium located at, 5600 Stonewall Tell Road, College Park, GA 30349 on Tuesday, September 19, 2017 at 6:00 pm. and pursuant to the requirements of O.C.G.A. Section 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2017 TAX DIGEST AND FIVE YEAR HISTORY OF LEVY

Description	2017
Real	1,925,185,260
Personal	1,134,210,892
Motor Vehicles	59,199,320
Mobile Homes	5,600
Timber – 100%	18,000
Heavy Duty Equipment.....	156,184
Gross Digest	3,118,775,256
Exemptions.....	928,566,901
Net Digest	2,190,208,355
FLPA Reimbursement Value	
Adjusted Net M & O Digest.....	2,190,208,355
Gross M & O millagerate	7.719
Less Millage rate rollback	0
Net M & O Millage rate	7.719
Net Taxes Levied.....	16,906,218.29

2018 TENTATIVE BUDGET

Fulton Co				Fulton Co			
Revenue Categories	FY 2016	FY2017	2018	Expenditures Categories	FY 2016	FY2017	2018
	Actuals	Adopted	Recommended		Actuals	Adopted	Recommended
Local Option Sales Tax.....	29,353,683.00	9,500,000.00	21,688,222.00	Animal Control		411,585.00	987,804.00
Real and Personal Property Tax		1,811,633.84	16,906,218.00	City Clerk		245,914.00	362,704.00
Franchise Fees	4,880,985.00	0.00	3,000,000.00	Mayor.....		26,087.60	145,297.00
Insurance Premium Tax.....		0.00	3,880,000.00	City Council		139,950.00	214,880.00
Building Permits and Inspection Fees.....		320,000.00	1,099,060.00	City Manager.....		207,097.00	435,295.00
Business & Occupation Tax	6,195,933.00	0.00	3,500,000.00	County Manager.....	72,217.00	0.00	0.00
Municipal Court		33,651.33	779,775.00	Communications.....		35,000.00	261,204.00
Alcoholic Beverage Tax	1,916,074.00	800,000.00	1,700,000.00	Development Services	2,772,699.00	1,594,622.00	2,623,986.00
Hotel/Motel Tax	130,262.00	70,000.00	50,000.00	Court		33,651.00	779,755.00
Recording Intangible Tax	340,032.00	0.00	300,000.00	Debt (Debt payment and interest)		0.00	13,000,000.00
Fire Inspection.....	12,770.00	0.00	147,852.00	Economic Development.....		0.00	199,084.00
Interest Earnings.....		0.00	5,000.00	Facilities		131,144.00	957,246.00
Fines and Forefeitures		140,640.00	15,000.00	Finance.....	358,362.00	428,346.00	833,546.00
Real Estate Transfer Tax.....	119,263.00	108,000.00	90,000.00	Fire	15,275,243.00	8,377,533.09	15,589,285.00
Other Charges for Services.....	834,440.00	347,683.33	800,000.00	Human Resources	153,094.00	143,717.00	459,569.00
Rent ad Royalties	1,263,419.00	450,000.00	20,000.00	Information Technology.....	84,500.00	56,453.00	716,565.00
Other Revenues	80,927.00	80,000.00	80,000.00	Legal.....		0.00	500,000.00
Motor Vehicle Tax.....	1,718,536.00	0.00	2,000,000.00	Non Agency.....	14,930,510.00	0.00	0.00
Intergovernmental Revenue.....	158,508.00	3,125,000.00	10,268,218.00	Operational Start Up.....		248,000.00	0.00
Transfer from other funds	2,000,000.00	10,000,000.00	0.00	Police.....	17,028,193.00	9,436,857.25	16,737,294.00
Sale of Property		0.00	0.00	Public Works.....		1,742,180.38	4,181,233.00
Grand Total	\$49,004,832	\$26,786,608	\$66,329,345	Real Estate Management	187,000.00	77,594.00	186,000.00
*Use of Fund Balance.....	\$6,234,653			Recreation and Parks	4,377,667.00	2,400,775.00	4,895,326.00
				Stormwater Management.....		125,000.00	300,000.00
				Transfer Out E-911		781,250.00	1,875,000.00
				Transfer Out Hotel/Motel		0.00	50,000.00
				Contingency.....		143,852.00	38,272.00
				Grand Total	\$55,239,485	\$26,786,608	\$66,329,345



PUBLIC NOTICE

as revised 9-13-2017, due to Hurricane Irma closures

The Mayor and City Council invite you to upcoming City Council Hearings (Millage Rate & Budget)

WEDNESDAY, SEPTEMBER 13, 2017

**~~10:00 AM – Millage Rate Public Hearing~~ (Rescheduled to
9/19/2017 at 10am)**

6:00 PM - Millage Rate & Budget Hearings

TUESDAY, SEPTEMBER 19, 2017

**10:00 AM – Millage Rate & Budget Hearings (ADDED on
9/13/17)**

6:00 PM - Millage Rate & Budget Hearings

7:00 PM – Adoption of Millage Rate

**South Fulton Service Center Auditorium
5600 Stonewall Tell Road
College Park, GA 30349**

If you have any questions or concerns, please contact the City Clerk's Office at 470-809-7712 or go online at www.cityofsouthfultonga.gov. Thank you.